

FY22 Capital Projects

Project Name	Budget	Fundraising	New Debt	Amount
Replace LSC Steam Line	-	-	3,500,000	3,500,000
Chapel	-	3,000,000	-	3,000,000
Stadium Improvements	-	3,000,000	-	3,000,000
Cornelia Center	-	1,000,000	-	1,000,000
High Quality Hybrid Classrooms	600,000	-	-	600,000
Elevator Repairs & Other Repair	540,000	-	-	540,000
Heating/Cooling Repairs	500,000	-	-	500,000
Fire Alarms Upgrades	400,000	-	-	400,000
Gym Floor Replacement	280,000	-	-	280,000
Gender Inclusive Restrooms	280,000	-	-	280,000
Clement Elevator Upgrade	250,000	-	-	250,000
Science Labs	200,000	-	-	200,000
Cultural Houses	-	200,000	-	200,000
Chapel Tuckpointing	150,000	-	-	150,000
Mold & Mildew Removal	100,000	-	-	100,000
Black Box Theater	80,000	-	-	80,000
Hamlin Hall Study	20,000	-	-	20,000
GRAND TOTAL	\$ 3,400,000	\$ 7,200,000	\$ 3,500,000	\$ 14,100,000