

Trinity College FY19 Capital Budget

FY19 Projects	Budget	Bonds	Philanthropy	Total
Seeking Approval				
Life Safety				
Fire alarm updates	\$ 500,000	\$ -	\$ -	\$ 500,000
Code compliance	600,000			600,000
Subtotal	1,100,000	-	-	1,100,000
Infrastructure				
Student housing mold remediation	500,000	-	-	500,000
LSC air handlers	400,000	-	-	400,000
Student housing hot water replacement	300,000	-	-	300,000
Subtotal	1,200,000	-	-	1,200,000
Academic Programs & Information Technology				
IT equipment upgrades	400,000	-	-	400,000
Classroom upgrades	400,000			400,000
Subtotal	800,000	-	-	800,000
Student Life				
Accessibility & student housing	644,000	-	-	644,000
Contingency				
Subtotal	300,000	-	-	300,000
Subtotal	4,044,000	-	-	4,044,000
Previously Approved				
LSC Quad steam & condensate pipe replacement	-	4,200,000	-	4,200,000
Robin L. Sheppard Field turf replacement	1,256,000	-	200,000	1,456,000
Subtotal	1,256,000	4,200,000	200,000	5,656,000
GRAND TOTAL	\$ 5,300,000	\$ 4,200,000	\$ 200,000	\$ 9,700,000